	INDEI	PENDENT GOVERNMENT COST ESTI	MATE	
CONTRACT NO	e: EP-C-15-022	CONTRACTOR: The Cadmus Group		
WA#:	4-96	•		
WW.Y.A. FRIWFRIW WIT	G 46 10		D 1 1 D 24	• 4.•
WA TITLE: Tasks 0.2 and 0.3		Legion 8 Underground Injection Control E al Programmatic Quality Assurance Proje		
Tasks 0.2 and 0.3	Supplement	Trogrammatic Quanty Assurance Froje	CC Fian and Region o C	A Keview
1. ESTIMATE	D LABOR COST		UnLoaded	ı
P LEVEL	LABOR HOURS		Hourly Rate	COST
P4	65	X	\$52.96	= \$3,442
P3	0	X	\$29.91	= \$0
P2	0	X	\$22,67	= \$0
P1	10	X	\$21.99	= \$220
Subs				
TOTAL HOUI	RS 75			
TOTAL LABOR	COST			\$3,662
Task 1:	Analyze/Devel	op criteria for conceptual site model and g	geochemical groundwat	er model for
1. ESTIMATE	D LABOR COST		UnLoaded	1
P LEVEL	LABOR HOURS		Hourly Rate	COST
P4	100	X	T	= \$5,296
Р3	30	X	\$29.91	= \$897
P2	0	X	\$22.67	= \$0
P1	30	X	\$21.99	= \$660
Subs				
TOTAL HOUI	RS 160			
TOTAL LABOR	COST			\$6,853
Task 2.		Administrative support for tribal co	nsultation tasks	
	D LABOR COST		UnLoaded	
P LEVEL	LABOR HOURS	_	Hourly Rate	COST
P4	41	X	\$52.96	= \$2,171
P3	0	X	\$29.91	= \$0
P2	0	X	Ψ22.07	= \$0
P1	119	X	\$21.99	= \$2,617
Subs	DC 1/0			
TOTAL HOUI				01500
TOTAL LABOR	COST			\$4,788
Task 3:		Development of the response to com	ments document	
1 BOCCENTAL ACTION	DIADOD COST		V.VJ.	1
1. ESTIMATE P LEVEL	LABOR COST LABOR HOURS		UnLoaded	000000000000000000000000000000000000000
P LEVEL P4	155	X	Hourly Rate \$52.96	$\begin{array}{c c} \hline \text{COST} \\ \hline = & \$8,209 \end{array}$
r4	<u> </u>	X	<b></b>	$\frac{-1}{80}$
D2	n i			_ı
P3	0		<del> </del>	
P3 P2 P1	0 0 250	X X X	\$22.67	= \$0 = \$5,498

					-			
Loade	ed							
		% of Hrs						
HOURLY RATE	COST	to TTL Hrs						
\$ 98.97	\$ 6,432.78	#REF!						
\$ 58.58	\$ -	#REF!						
\$ 45.90	\$ -	#REF!						
\$ 44.71	\$ 447.06	#REF!						
-								
					IT		Overhead	Fringe
#REF!	\$ 6,879.85				\$	225.00	\$1,684.66	\$1,446.61
		***************************************		G&A	\$1	,946.79	Total:	\$8,965.36
***************************************				***************************************				
					ļ			
Loade	ed	% of Hrs	ı		ļ			
		to TTL						
HOURLY RATE	COST	Hrs			P2			
\$ 98.97	\$ 9,896.59	#REF!						
\$ 58.58	\$ 1,757.47	#REF!						
\$ 45.90	\$ -	#REF!						
\$ 44.71	\$ 1,341.19	#REF!						
					IT		Overhead	Fringe
					\$	480.00	\$3,152.38	\$2,706.94
#REF!	\$ 12,995.26				G&		\$0.00	
					Tota	al:	\$13,192.32	
					ļ			
					ļ			
					IT		Overhead	Erinaa
					\$	480.00		Fringe
					Ф G&		\$2,202.56 \$2,275.55	\$1,891.33
					Tota			
				h0000000000000000000000000000000000000	101	11	\$11,637.60	
					<b></b>			
					L		<u> </u>	

TOTAL HOURS_	405				
TOTAL LABOR CO	ST				\$13,706
4. ESTIMATED L.	ABOR COST			UnLoaded	1
P LEVEL	LABOR HOURS			Hourly Rate	COST
P4	280	X		-	= \$14,829
P3	100	X		\$29.91	= \$2,991
P2	40	X		V · ·	= \$907
P1	80	X		\$21.99	= \$1,759
Subs					
TOTAL HOURS =	500				
TOTAL LABOR CO	ST				\$20,486
2. ESTIMATED O	THER DIREC	r costs (odc)	COS	·T	
IT/Telecom			\$	2,400.00	IT/Telecom
Copying			Ψ	2,400.00	11/ Telecolli
Copying					Printing Limit Color Printing
Telephone			\$	1,987.00	
Travel			Φ.		I. 1. 1. F.4
Subcontractors			\$	-	Include Esti
Postage Supplies			\$		
Equipment			\$		
Other -			\$		
Meeting Space			\$	-	Conferences
TOTAL ODC			\$	4,387.00	
3. INDIRECT COS	TS (IDC)				
Full Time Overhead	***************************************	46.0%	\$	13,344.49	Assume Ful
Full Time Fringe		41.78%		12,120.28	
Material Handling		4.9%	\$	-	Applied to S
G&A		20.0%	\$	9,348.25	Applied to Tot
TOTAL Indirect			\$	34,813.03	
4. ESTIMATED CO	ST				
FEE		\$ 6.18	\$	4,944.00	
TOTAL LABOR COS	T			\$29,010	
TOTAL ODC			\$	4,387.00	
TOTAL IDC			\$	34,813.03	
TOTAL ESTIMATE	D COST		\$	73,153.80	

			IT	Overhead	Fringe
	1	1	\$ 1,215.00	\$6,304.90	\$5,413.99
Load	lad				
Loac	ieu	% of Hrs			
		to TTL			
HOURLY RATE #VALUE!	COST #VALUE!	Hrs #DIV/0!	Total labor l	COUTE	
#VALUE!	#VALUE!	#DIV/0!	P4	641	
#VALUE!	#VALUE!	#DIV/0!	P3	0	
#VALUE!	#VALUE!	#DIV/0!	P2	899	4
			PI	0	1
#VALUE!	#VALUE!		total	1540	
#VALUE:	#VALUE.				
			G&A	\$4,879.64	
			Total	\$31,519.83	
\$3.00 per labor ho	 				
5.00 per labor ne	, u.i				
tions! (5K or less of o	one page docs, less	s than 25K of multiple p	age docs for Black and W	hite Printing.	
s less than 100 pages					
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CONTRACT NO EP-C-15-(CONTRACTOR: The Cadmus Group WA #: 3-32 WA TITLE: ESTIMATED LABOR COST LABOR P LEVEL **HOURS** Hourly Rate P4 454 X \$51.00 = X **P3** 106 \$27.34 = P2 0 X \$22.67 = **P**1 582 X \$20.37 = Subs TOTAL **HOURS** 1142 TOTAL LABOR COST 2. ESTIMATED OTHER DIRECT COSTS (ODC) **ITEM** COST IT/Telecom \$ 3,426.00 Copying Telephone Travel Subcontractors \$ Postage Supplies \$ 100.00 Equipment \$ Other -\$ 25.00 \$ Meeting Space **TOTAL ODC** \$ 3,551.00 3. INDIRECT COSTS (IDC) Full Time Overhead 46.0% \$ 17,437.39 39.50% \$ 14,973.42 Full Time Fringe 4.4% \$ Material Handling G&A 20.0% \$ 11,779.15 **TOTAL Indirect** \$ 44,189.96 4. ESTIMATED COST 7,057.56 FEE \$ 6.18 \$

TOTAL LABOR COST

TOTAL ODC

\$

\$

37,907.38

3,551.00

## GOVERNMENT COST ESTIMATE

Total of All	Task	Hours
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UnLoaded	
COST	
	\$23,154
	\$23,154 \$2,898
	\$0
	\$11,855
	\$37,907

IT/Telecom \$3.00 per labor hour

Printing Limitations! (5K or less of one page docs, less than 25K of multiple page docs for Black and White Prin

Include Estimate of Sub Hours Above

Conferences Require Approvals

Assume Full -Time

Applied to Subs

Applied to Total Direct Cost with OH -Minus Subs

L	oaded	
HOURLY		% of Hrs to TTL
RATE	COST	Hrs
\$ 95.53	\$ 43,371.53	40%
\$ 54.08	\$ 5,732.45	9%
\$ 45.90	\$ -	0%
\$41.87	\$ 24,367.32	51%
\$ 64.34	\$ 73,471.29	

ting, Color Printing is less than 100 pages)

 TOTAL IDC
 \$ 44,189.96

 TOTAL ESTIMATED COST
 \$ 92,705.90



